



**Estimated Maintenance of Effort Report 2020-2021**

**Library Name:** \_\_\_\_\_

A.	Average Local Expenditures for FY 2017, 2018 & 2019 <i>(FY 2020 MOE Calculation Worksheet: Local Expenditures Average - Column F)</i>	A.	
B.	FY 2021 <b>Estimated</b> Operating Expenditures <i>(FY 2020 MOE Calculation Worksheet: FY 2020 GIA – Column B)</i>	B.	
C.	Subtract FY 2021 GIA/Services <i>(FY 2020 MOE Calculation Worksheet: FY 2020 GIA (Column C) plus Services to Libraries (Column D))</i>	C.	
D.	FY 2021 Maintenance of Effort <b>(ESTIMATED)</b> <i>(FY 2021 MOE Calculation Worksheet – Column E)</i>	D.	

**To meet the FY 2021 Maintenance of Effort requirement  
Line D must be equal to or greater than Line A**

***Remember this is an ESTIMATE – Actual compliance will be determined per Bibliostat reporting***

Check here if estimating compliance

**Affiliate Libraries must return report to Service Center no later than April 10, 2020**

**Designate and Service Center Libraries return report by May 1, 2020 to:**

**Tandra J. English  
West Virginia Library Commission  
1900 Kanawha Blvd. E.  
Culture Center  
Charleston, WV 25305**