



**Estimated Maintenance of Effort
Report 2019-2020**

Library Name: _____

A.	Average Local Expenditures for FY 2016, 2017 & 2018 <i>(FY 2019 MOE Calculation Worksheet: Local Expenditures Average - Column F)</i>	A.	
B.	FY 2019 Estimated Operating Expenditures <i>(FY 2019 MOE Calculation Worksheet: FY 2019 GIA – Column B)</i>	B.	
C.	Subtract FY 2019 GIA/Services <i>(FY 2019 MOE Calculation Worksheet: FY 2019 GIA (Column C) plus Services to Libraries (Column D))</i>	C.	
D.	FY 2020 Maintenance of Effort (ESTIMATED) <i>(FY 2020 MOE Calculation Worksheet – Column E)</i>	D.	

**To meet the FY 2020 Maintenance of Effort requirement
Line D must be equal to or greater than Line A**

Remember this is an ESTIMATE – Actual compliance will be determined per Bibliostat reporting

Check here if estimating compliance

Affiliate Libraries must return report to Service Center no later than April 12, 2019

Designate and Service Center Libraries return report by May 1, 2019 to:

**Tandra J. English
West Virginia Library Commission
1900 Kanawha Blvd. E.
Culture Center
Charleston, WV 25305**