

## Sample Library Operating Budget

Income	FY 2019 Budgeted	FY 2019 Actual	FY 2020 Budgeted
<b>Tax Based Income</b>			
Municipality			
Board of Education			
County Commission			
<b>Total Local Tax Based Income</b>			
<b>Non-Tax Based Income</b>			
Fines, Fees and Donations			
Other			
<b>Total Local Non-Tax Based Income</b>			
<b>TOTAL LOCAL INCOME</b>			
<b>State Income</b>			
State GIA			
<b>TOTAL OPERATING INCOME</b>			
<b>Carry Over From Previous Year</b>			
<b>TOTAL OPERATING FUNDS - ALL SOURCES</b>			
<b>Expenditures</b>	<b>FY 2019 Budgeted</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Budgeted</b>
<b>Personnel</b>			
Salaries and Wages			
Health Insurance			
Retirement			
Workers' Compensation			
Other			
<b>Total Personnel Expenditures</b>			
<b>Collections</b>			
Print Materials			
Electronic Materials			
Other Materials			
<b>Total Collection Expenditures</b>			
<b>Other Operation Expenditures</b>			
Audit			
Building Maintenance			
Communications, Printing, Advertising			
Insurance			
Postage			
Programming			
Supplies			
Travel and Training			
Utilities			
<b>Total Operation Expenditures</b>			
<b>Other Expenditures</b>			
<b>TOTAL ALL EXPENDITURES</b>			