

Sample Library Operating Budget

Income	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted
Tax Based Income			
Municipality			
Board of Education			
County Commission			
Total Local Tax Based Income			
Non-Tax Based Income			
Fines, Fees and Donations			
Other			
Total Local Non-Tax Based Income			
TOTAL LOCAL INCOME			
State Income			
State GIA			
TOTAL OPERATING INCOME			
Carry Over From Previous Year			
TOTAL OPERATING FUNDS - ALL SOURCES			
Expenditures	FY 2018 Budgeted	FY 2018 Actual	FY 2017 Budgeted
Personnel			
Salaries and Wages			
Health Insurance			
Retirement			
Workers' Compensation			
Other			
Total Personnel Expenditures			
Collections			
Print Materials			
Electronic Materials			
Other Materials			
Total Collection Expenditures			
Other Operation Expenditures			
Audit			
Building Maintenance			
Communications, Printing, Advertising			
Insurance			
Postage			
Programming			
Supplies			
Travel and Training			
Utilities			
Total Operation Expenditures			
Other Expenditures			
TOTAL ALL EXPENDITURES			