



Estimated Maintenance of Effort Report
2018-2019

Library Name: _____

A.	Average Local Expenditures for FY 2015, 2016 & 2017 <i>(FY 2018 MOE Calculation Worksheet: Local Expenditures Average - Column F)</i>	A.	
B.	FY 2018 Estimated Operating Expenditures <i>(FY 2018 MOE Calculation Worksheet: FY 2018 GIA – Column B)</i>	B.	
C.	Subtract FY 2018 GIA/Services <i>(FY 2018 MOE Calculation Worksheet: FY 2018 GIA (Column C) plus Services to Libraries (Column D)</i>	C.	
D.	FY 2018 Maintenance of Effort (ESTIMATED) <i>(FY 2018 MOE Calculation Worksheet – Column E)</i>	D.	

**To meet the FY 2019 Maintenance of Effort requirement
Line D must be equal to or greater than Line A**

Remember this is an ESTIMATE – Actual compliance will be determined per Bibliostat reporting

Check here if estimating compliance

Affiliate Libraries must return report to Service Center no later than May 11, 2018

Designate and Service Center Libraries return report by June 1, 2018 to:

Vanesse Myers
West Virginia Library Commission
1900 Kanawha Blvd. E.
Culture Center
Charleston, WV 25305