



Estimated Maintenance of Effort Report
2017-2018

Library Name: _____

A.	Average Local Expenditures for FY 2011 , 2011̂ & 2011̂ <i>(FY 2017 MOE Calculation Worksheet: Local Expenditures Average - Column F)</i>	A.	
B.	FY 2011̂ Estimated Operating Expenditures <i>(FY 2017 MOE Calculation Worksheet: FY 2017 GIA – Column B)</i>	B.	
C.	Subtract FY 2011̂ GIA/Services <i>(FY 2017 MOE Calculation Worksheet: FY 2017 GIA (Column C) plus Services to Libraries (Column D)</i>	C.	
D.	FY 2011̂ Maintenance of Effort (ESTIMATED) <i>(FY 2017 MOE Calculation Worksheet – Column E)</i>	D.	

**To meet the FY 2018 Maintenance of Effort requirement
Line D must be equal to or greater than Line A**

Remember this is an ESTIMATE – Actual compliance will be determined per Bibliostat reporting

Check here if estimating compliance

Affiliate Libraries must return report to Service Center no later than May 12, 2017

Designate and Service Center Libraries return report by June 1, 2017 to:

Jennifer Johnson
West Virginia Library Commission
1900 Kanawha Blvd. E.
Culture Center
Charleston, WV 25305